

An pentru care se depune bugetul	2	0	2	6
An Aprobare	2	0	2	6

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☒ Initial
☐ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.761.426	0	0	0	0	4.761.426	4.761.426	
65		4.761.426	0	0	0	0	4.761.426	4.761.426	
6503		1.953.566	0	0	0	0	1.953.566	1.953.566	
650301		970.602	0	0	0	0	970.602	970.602	
65030110		970.602	0	0	0	0	970.602	970.602	
6503011001		948.385	0	0	0	0	948.385	948.385	
650301100101		907.681	0	0	0	0	907.681	907.681	X
650301100105		11.702	0	0	0	0	11.702	11.702	X
650301100106		29.002	0	0	0	0	29.002	29.002	X
6503011003		22.217	0	0	0	0	22.217	22.217	

650301100307	CAM	22.217	0	0	0	0	22.217	22.217	
650302		982.964	0	0	0	0	982.964	982.964	
65030210		982.964	0	0	0	0	982.964	982.964	
6503021001		960.832	0	0	0	0	960.832	960.832	
650302100101		925.220	0	0	0	0	925.220	925.220	
650302100105		9.888	0	0	0	0	9.888	9.888	
650302100106		23.724	0	0	0	0	23.724	23.724	
650302100111		2.000	0	0	0	0	2.000	2.000	
6503021003		22.132	0	0	0	0	22.132	22.132	
650302100307	CAM	22.132	0	0	0	0	22.132	22.132	
6504		2.807.860	0	0	0	0	2.807.860	2.807.860	
650401		760.701	0	0	0	0	760.701	760.701	
65040110		760.701	0	0	0	0	760.701	760.701	
6504011001		741.552	0	0	0	0	741.552	741.552	
650401100101		690.218	0	0	0	0	690.218	690.218	
650401100105		12.950	0	0	0	0	12.950	12.950	
650401100106		29.619	0	0	0	0	29.619	29.619	
650401100111		8.765	0	0	0	0	8.765	8.765	
6504011003		19.149	0	0	0	0	19.149	19.149	
650401100307	CAM	19.149	0	0	0	0	19.149	19.149	
650403		2.047.159	0	0	0	0	2.047.159	2.047.159	
65040310		1.567.272	0	0	0	0	1.567.272	1.567.272	
6504031001		1.534.284	0	0	0	0	1.534.284	1.534.284	
650403100101		1.268.456	0	0	0	0	1.268.456	1.268.456	

650403100105		9.848	0	0	0	0	9.848	9.848	<div>X</div>
650403100106		37.314	0	0	0	0	37.314	37.314	<div>X</div>
650403100111		61.080	0	0	0	0	61.080	61.080	<div>X</div>
650403100117	IH	157.586	0	0	0	0	157.586	157.586	<div>X</div>
6504031003		32.988	0	0	0	0	32.988	32.988	
650403100307	CAM	32.988	0	0	0	0	32.988	32.988	<div>X</div>
65040359		479.887	0	0	0	0	479.887	479.887	
650403590100		479.887	0	0	0	0	479.887	479.887	<div>X</div>
Sold(venituri - cheltuieli):		-4.761.426	0	0	0	0	-4.761.426	-4.761.426	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

Maria-Elena
Dumitru

Semnat digital de
Maria-Elena Dumitru
Data: 2026.06.02
10:00:54 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML